| Totals | | 2020 Sullillal y | | |
|---|--|------------------|-------------|--------|
| 100 Regular education | 1000 Schoolwide Project | | | |
| 1000 Instruction 983,772 865,681 -12.0% Support services 2100 Students 115,994 118,348 2.0% 2200 Instruction 76,712 52,841 -31.1% 2300 General administration 102,241 95,281 -6.8% 2400 School administration 177,208 244,439 37.9% 2500 Central services 186,351 130,634 -29.9% 2600 Operation & maintenance of plant 627,736 565,000 -10.0% 2900 Other support services 0 0 0 0 0 0 0 0 0 | | | Budget year | |
| Support services | 100 Regular education | | 2026 | |
| 2100 Students 115,994 118,348 2.0% 2200 Instruction 76,712 52,841 -31.1% 2300 General administration 102,241 95,281 -6.8% 2400 School administration 177,208 244,439 37.9% 2500 Central services 186,351 130,634 -29.9% 2600 Operation & maintenance of plant 627,736 565,000 -10.0% 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 0 0 0 610 School-sponsored cocurricular activities 0 0 0 610 School-sponsored athletics 0 0 0 620 School-sponsored athletics 0 0 0 630, 700, 800, 900 Other programs 0 0 0 Regular education subtotal 2,270,014 2,072,224 -8.7% 200 Special education 74,292 66, | 1000 Instruction | 983,772 | 865,681 | -12.0% |
| 2200 Instruction 76,712 52,841 -31.1% 2300 General administration 102,241 95,281 -6.8% 2400 School administration 177,208 244,439 37.9% 2500 Central services 186,351 130,634 -29.9% 2600 Operation & maintenance of plant 627,736 565,000 -10.0% 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 0 0 0 610 School-sponsored accurricular activities 0 0 0 620 School-sponsored athletics 0 0 0 630, 700, 800, 900 Other programs 0 0 0 Regular education subtotal 2,270,014 2,072,224 -8.7% 200 Special education 74,292 66,667 -10.3% Support services 2100 Students 22,292 21,539 -3.4% 2200 Instruction | | | | |
| 2300 General administration 102,241 95,281 -6.8% 2400 School administration 177,208 244,439 37.9% 2500 Central services 188,351 130,634 -29.9% 2600 Operation & maintenance of plant 627,736 565,000 -10.0% 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 500 Debt service 0 0 0 610 School-sponsored cocurricular activities 0 0 0 620 School-sponsored athletics 0 0 0 630, 700, 800, 900 Other programs 0 0 0 Regular education subtotal 2,270,014 2,072,224 -8.7% 200 Special education 74,292 66,667 -10.3% Support services 2100 Students 22,292 21,539 -3.4% 2200 Instruction 21,463 22,633 5.5% 2300 General administration <td>2100 Students</td> <td></td> <td></td> <td></td> | 2100 Students | | | |
| 2400 School administration 177,208 244,439 37.9% 2500 Central services 186,351 130,634 -29.9% 2600 Operation & maintenance of plant 627,736 565,000 -10.0% 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 0 0 0 610 School-sponsored cocurricular activities 0 0 0 620 School-sponsored athletics 0 0 0 630, 700, 800, 900 Other programs 0 0 0 Regular education subtotal 2,270,014 2,072,224 -8.7% 200 Special education 74,292 66,667 -10.3% Support services 2100 Students 22,292 21,539 -3.4% 2200 Instruction 21,463 22,633 5.5% 2300 General administration 0 0 0 2500 Central services 0 <td>2200 Instruction</td> <td></td> <td></td> <td></td> | 2200 Instruction | | | |
| 2500 Central services 186,351 130,634 -29.9% 2600 Operation & maintenance of plant 627,736 565,000 -10.0% 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 0 0 0 610 School-sponsored cocurricular activities 0 0 0 620 School-sponsored athletics 0 0 0 630, 700, 800, 900 Other programs 0 0 0 Regular education subtotal 2,270,014 2,072,224 -8.7% 200 Special education 74,292 66,667 -10.3% Support services 2100 Students 22,292 21,539 -3.4% 2200 Instruction 21,463 22,633 5.5% 2300 General administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 | | | | |
| 2600 Operation & maintenance of plant 2900 Other support services 627,736 565,000 -10.0% 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 0 0 0 610 School-sponsored cocurricular activities 0 0 0 620 School-sponsored athletics 0 0 0 630, 700, 800, 900 Other programs 0 0 0 Regular education subtotal 2,270,014 2,072,224 -8.7% 200 Special education 74,292 66,667 -10.3% Support services 21,000 Students 22,292 21,539 -3.4% 2200 Instruction 21,463 22,633 5.5% 2300 General administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional s | 2400 School administration | 177,208 | 244,439 | 37.9% |
| 2900 Other support services 0 0 3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 610 School-sponsored cocurricular activities 0 0 620 School-sponsored athletics 0 0 630, 700, 800, 900 Other programs 0 0 Regular education subtotal 2,270,014 2,072,224 -8.7% 200 Special education 74,292 66,667 -10.3% Support services 2100 Students 22,292 21,539 -3.4% 2200 Instruction 21,463 22,633 5.5% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 | 2500 Central services | 186,351 | 130,634 | -29.9% |
| 3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 610 School-sponsored cocurricular activities 0 0 620 School-sponsored athletics 0 0 630, 700, 800, 900 Other programs 0 0 Regular education subtotal 2,270,014 2,072,224 -8.7% 200 Special education 74,292 66,667 -10.3% Support services 21,00 Students 22,292 21,539 -3.4% 2200 Instruction 21,463 22,633 5.5% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 400 Pacificulties acquisition & construction 0 | | 627,736 | 565,000 | -10.0% |
| 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 610 School-sponsored cocurricular activities 0 0 620 School-sponsored athletics 0 0 630, 700, 800, 900 Other programs 0 0 Regular education subtotal 2,270,014 2,072,224 -8.7% 200 Special education 74,292 66,667 -10.3% Support services 21,463 22,292 21,539 -3.4% 2200 Instruction 21,463 22,633 5.5% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 400 Facilities acquisition & construction 0 0 0 500 Debt service 0 0 | | 0 | 0 | |
| 5000 Debt service 0 0 610 School-sponsored cocurricular activities 0 0 620 School-sponsored athletics 0 0 630, 700, 800, 900 Other programs 0 0 Regular education subtotal 2,270,014 2,072,224 -8.7% 200 Special education 74,292 66,667 -10.3% Support services 2100 Students 22,292 21,539 -3.4% 2200 Instruction 21,463 22,633 5.5% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 400 Papit transportation & construction 0 0 0 500 Debt service 0 0 0 Special education subtotal 118,047 | | 0 | 0 | |
| 610 School-sponsored cocurricular activities 0 0 620 School-sponsored athletics 0 0 630, 700, 800, 900 Other programs 0 0 Regular education subtotal 2,270,014 2,072,224 -8.7% 200 Special education 74,292 66,667 -10.3% Support services 2100 Students 22,292 21,539 -3.4% 2200 Instruction 21,463 22,633 5.5% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 400 Facilities acquisition & construction 0 0 0 500 Debt service 0 0 0 Special education subtotal 118,047 110,839 -6.1% 400 Pupil transpo | 4000 Facilities acquisition & construction | 0 | 0 | |
| 620 School-sponsored athletics 0 0 630, 700, 800, 900 Other programs 0 0 Regular education subtotal 2,270,014 2,072,224 -8.7% 200 Special education 74,292 66,667 -10.3% Support services 2100 Students 22,292 21,539 -3.4% 2200 Instruction 21,463 22,633 5.5% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 0 0 0 Special education subtotal 118,047 110,839 -6.1% 400 Pupil transportation 0 0 0 540 Joint career | 5000 Debt service | 0 | 0 | |
| 630, 700, 800, 900 Other programs 0 0 Regular education subtotal 2,270,014 2,072,224 -8.7% 200 Special education 74,292 66,667 -10.3% Support services 2100 Students 22,292 21,539 -3.4% 2200 Instruction 21,463 22,633 5.5% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 0 0 0 Special education subtotal 118,047 110,839 -6.1% 400 Pupil transportation 0 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 | 610 School-sponsored cocurricular activities | 0 | 0 | |
| Regular education subtotal 2,270,014 2,072,224 -8.7% 200 Special education 74,292 66,667 -10.3% 1000 Instruction 74,292 66,667 -10.3% Support services 2100 Students 22,292 21,539 -3.4% 2200 Instruction 21,463 22,633 5.5% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 0 0 0 Special education subtotal 118,047 110,839 -6.1% 400 Pupil transportation 0 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 0< | 620 School-sponsored athletics | 0 | 0 | |
| 200 Special education 74,292 66,667 -10.3% Support services 2100 Students 22,292 21,539 -3.4% 2200 Instruction 21,463 22,633 5.5% 2300 General administration 0 0 2400 School administration 0 0 2500 Central services 0 0 2600 Operation & maintenance of plant 0 0 2900 Other support services 0 0 3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 Special education subtotal 118,047 110,839 -6.1% 400 Pupil transportation 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 0 0 | 630, 700, 800, 900 Other programs | 0 | 0 | |
| 1000 Instruction 74,292 66,667 -10.3% Support services 2100 Students 22,292 21,539 -3.4% 2200 Instruction 21,463 22,633 5.5% 2300 General administration 0 0 2400 School administration 0 0 2500 Central services 0 0 2600 Operation & maintenance of plant 0 0 2900 Other support services 0 0 3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 Special education subtotal 118,047 110,839 -6.1% 400 Pupil transportation 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 0 0 | Regular education subtotal | 2,270,014 | 2,072,224 | -8.7% |
| Support services 2100 Students 22,292 21,539 -3.4% 2200 Instruction 21,463 22,633 5.5% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 0 0 0 Special education subtotal 118,047 110,839 -6.1% 400 Pupil transportation 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 0 0 | | | | |
| 2100 Students 22,292 21,539 -3.4% 2200 Instruction 21,463 22,633 5.5% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 0 0 0 Special education subtotal 118,047 110,839 -6.1% 400 Pupil transportation 0 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 0 0 | 1000 Instruction | 74,292 | 66,667 | -10.3% |
| 2200 Instruction 21,463 22,633 5.5% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 0 0 0 Special education subtotal 118,047 110,839 -6.1% 400 Pupil transportation 0 0 0 530 Dropout prevention programs 0 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 0 550 K-3 Reading 0 0 0 | Support services | | | |
| 2300 General administration 0 0 2400 School administration 0 0 2500 Central services 0 0 2600 Operation & maintenance of plant 0 0 2900 Other support services 0 0 3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 Special education subtotal 118,047 110,839 -6.1% 400 Pupil transportation 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 0 0 | 2100 Students | 22,292 | | -3.4% |
| 2400 School administration 0 0 2500 Central services 0 0 2600 Operation & maintenance of plant 0 0 2900 Other support services 0 0 3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 Special education subtotal 118,047 110,839 -6.1% 400 Pupil transportation 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 0 0 | 2200 Instruction | 21,463 | 22,633 | 5.5% |
| 2500 Central services 0 0 2600 Operation & maintenance of plant 0 0 2900 Other support services 0 0 3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 Special education subtotal 118,047 110,839 -6.1% 400 Pupil transportation 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 0 0 | 2300 General administration | 0 | 0 | |
| 2600 Operation & maintenance of plant 0 0 2900 Other support services 0 0 3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 Special education subtotal 118,047 110,839 -6.1% 400 Pupil transportation 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 0 0 | 2400 School administration | | | |
| 2900 Other support services 0 0 3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 Special education subtotal 118,047 110,839 -6.1% 400 Pupil transportation 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 0 0 | 2500 Central services | | 0 | |
| 3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 Special education subtotal 118,047 110,839 -6.1% 400 Pupil transportation 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 0 0 | 2600 Operation & maintenance of plant | 0 | | |
| 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 Special education subtotal 118,047 110,839 -6.1% 400 Pupil transportation 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 0 0 | 2900 Other support services | 0 | 0 | |
| 5000 Debt service 0 0 Special education subtotal 118,047 110,839 -6.1% 400 Pupil transportation 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 0 0 | | 0 | | |
| Special education subtotal 118,047 110,839 -6.1% 400 Pupil transportation 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 0 0 | | 0 | 0 | |
| 400 Pupil transportation 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 0 0 | 5000 Debt service | | | |
| 530 Dropout prevention programs00540 Joint career & tech. ed. & voc. ed. center00550 K-3 Reading00 | Special education subtotal | 118,047 | 110,839 | -6.1% |
| 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 0 0 | 400 Pupil transportation | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 0 0 | 530 Dropout prevention programs | 0 | 0 | |
| | | 0 | 0 | |
| | 550 K-3 Reading | 0 | 0 | |
| | | 2,388,061 | 2,183,063 | -8.6% |

The budget of Canyon Rose Academy, Inc. for fiscal year 2026 was officially proposed by the Governing Board on June 26, 2025. The complete budget may be reviewed by contacting Cathleen Capen at 5207974884 or ccapen@canyonroseacademy.com.

| | Tota | % | |
|--------------------------------------|------------|-------------|-----------|
| Special education programs | Prior year | Budget year | Increase/ |
| | 2025 | 2026 | decrease |
| Total all disability classifications | 118,047 | 110,839 | -6.1% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 118,047 | 110,839 | -6.1% |

| Expenses by project | | | | | | |
|------------------------------|------------|-------------|-----------|--|--|--|
| | To | % | | | | |
| | Prior year | Budget year | Increase/ | | | |
| | 2025 | 2026 | decrease | | | |
| Schoolwide | 2,388,061 | 2,183,063 | -8.6% | | | |
| Classroom Site Project | 291,060 | 315,329 | 8.3% | | | |
| Instructional Improvement | 9,800 | 10,000 | 2.0% | | | |
| English Language Learner | 0 | 0 | | | | |
| ELL Compensatory Instruction | 0 | 0 | | | | |
| Federal projects | 25,000 | 0 | -100.0% | | | |
| State projects | 73,970 | 119,052 | 60.9% | | | |
| Capital acquisitions | 0 | 0 | | | | |
| Total expenses | 2,787,891 | 2,627,444 | -5.8% | | | |

| Average teacher salary | |
|---|--------|
| Average salary of all teachers employed in the budget year 2026 | 48,058 |
| Average salary of all teachers employed in the prior year 2025 | 46,158 |
| Increase in average teacher salary from the prior year 2025 | 1,900 |
| Percentage increase | 4.1% |

Comments on average salary calculation (optional): The average teacher salary is calculated using base pay of teachers only, which does not include stipends, bonuses or classroom site fund monies paid in addition to the base contract amount. The average salary of all teachers varies each school year depending on the makeup of experienced and new teachers.