

FY 2026 Summary of charter school proposed budget

CTDS number 108715000

1000 Schoolwide Project	Totals		%
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	983,772	865,681	-12.0%
Support services			
2100 Students	115,994	118,348	2.0%
2200 Instruction	76,712	52,841	-31.1%
2300 General administration	102,241	95,281	-6.8%
2400 School administration	177,208	244,439	37.9%
2500 Central services	186,351	130,634	-29.9%
2600 Operation & maintenance of plant	627,736	565,000	-10.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,270,014	2,072,224	-8.7%
200 Special education			
1000 Instruction	74,292	66,667	-10.3%
Support services			
2100 Students	22,292	21,539	-3.4%
2200 Instruction	21,463	22,633	5.5%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	118,047	110,839	-6.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,388,061	2,183,063	-8.6%

The budget of Canyon Rose Academy, Inc. for fiscal year 2026 was officially proposed by the Governing Board on June 26, 2025. The complete budget may be reviewed by contacting Cathleen Capen at 5207974884 or ccapen@canyonroseacademy.com.

Special education programs	Totals		%
	Prior year 2025	Budget year 2026	
Total all disability classifications	118,047	110,839	-6.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	118,047	110,839	-6.1%

Expenses by project			
	Totals		%
	Prior year 2025	Budget year 2026	
Schoolwide	2,388,061	2,183,063	-8.6%
Classroom Site Project	291,060	315,329	8.3%
Instructional Improvement	9,800	10,000	2.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	25,000	0	-100.0%
State projects	73,970	119,052	60.9%
Capital acquisitions	0	0	
Total expenses	2,787,891	2,627,444	-5.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	48,058
Average salary of all teachers employed in the prior year 2025	46,158
Increase in average teacher salary from the prior year 2025	1,900
Percentage increase	4.1%
Comments on average salary calculation (optional): The average teacher salary is calculated using base pay of teachers only, which does not include stipends, bonuses or classroom site fund monies paid in addition to the base contract amount. The average salary of all teachers varies each school year depending on the makeup of experienced and new teachers.	