

**FY 2027 Summary of charter school proposed budget**

CTDS number 108715000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	836,832	922,061	10.2%
Support services			
2100 Students	118,348	152,841	29.1%
2200 Instruction	52,841	42,088	-20.3%
2300 General administration	93,625	95,791	2.3%
2400 School administration	234,799	234,192	-0.3%
2500 Central services	140,634	148,315	5.5%
2600 Operation & maintenance of plant	565,000	550,593	-2.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,042,079	2,145,881	5.1%
200 Special education			
1000 Instruction	66,667	45,613	-31.6%
Support services			
2100 Students	21,539	32,760	52.1%
2200 Instruction	22,633	22,477	-0.7%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	110,839	100,850	-9.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,152,918	2,246,731	4.4%

The budget of Canyon Rose Academy, Inc. for fiscal year 2027 was officially proposed by the Governing Board on July 02, 2026. The complete budget may be reviewed by contacting Cathleen Capen at 5207974884 or ccapen@canyonroseacademy.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	110,839	100,850	-9.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	110,839	100,850	-9.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	2,152,918	2,246,731	4.4%
Classroom Site Project	382,636	395,349	3.3%
Instructional Improvement	11,760	11,600	-1.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	89,480	66,521	-25.7%
Capital acquisitions	0	0	
Total expenses	2,636,794	2,720,201	3.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	46,590
Average salary of all teachers employed in the prior year 2026	45,862
Increase in average teacher salary from the prior year 2026	728
Percentage increase	1.6%

Comments on average salary calculation (optional): The average teacher salary is calculated using the contract amount for teachers, which does not include additional classroom site fund monies, bonuses or stipends paid in addition to the contract. The average salary of all teachers varies each school year depending on the makeup of experienced and new teachers.